

Locally Administered Appendix A (revision #1)

Date **12/9/2014**

Project Number: 0824-077-729, C501 UPC: 102614 Locality: Pulaski County

Project Location ZIP+4: 24084-4503	Locality DUNS# 010062636	Locality Address (incl ZIP+4): 143 Third Street NW, Suite 1 Pulaski, VA 24301-4900
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Project Narrative

Scope: Construct new access road for ShaeDawn Industrial Park, and intersection improvements.

From: Route 100

To: 0.33 miles west of Route 100

Locality Project Manager Contact info: Jared Linkous; 540-980-7710; jlinkous@pulaskicounty.org

Department Project Coordinator Contact Info: Adam Czesnowski; 540-387-5408; Adam.Czesnowski@vdot.virginia.gov

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$85,221	\$0	\$804,000	\$889,221
Estimated VDOT Project Expenses	\$5,779	\$0	\$3,000	\$8,779
Estimated Total Project Costs	\$91,000	\$0	\$807,000	\$898,000

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type <i>(Choose from drop down box)</i>	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$91,000	Economic Development Access		\$0	\$91,000	
Total PE	\$91,000			\$0	\$91,000	\$85,221
Right of Way & Utilities	\$0			\$0	\$0	
Total RW	\$0			\$0	\$0	\$0
Construction	\$559,000	Economic Development Access		\$0	\$559,000	
	\$150,000	EDA Local Match	100%	\$150,000	\$0	
	\$98,000	Local Funds	100%	\$98,000	\$0	
Total CN	\$807,000			\$248,000	\$559,000	\$556,000
Total Estimated Cost	\$898,000			\$248,000	\$650,000	\$641,221

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)

\$650,000

Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)

\$641,221

Project Financing

Economic Development Access	Local Match	Local Funds	Fund Source D <i>(Choose from drop down box)</i>	Fund Source E <i>(Choose from drop down box)</i>	Fund Source F <i>(Choose from drop down box)</i>	Aggregate Allocations (A+B+C+D+E+F)
\$650,000	\$150,000	\$98,000	\$0	\$0	\$0	\$898,000

Program and Project Specific Funding Requirements

- This project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Economic Development Access Program Guide.
- Project work conducted or services contracted prior to December 7, 2011 will not be eligible for reimbursement from the Economic Development Access (EDA) Program allocation.
- In accordance with Chapter 12.1.3 (Scoping Process Requirements) of the LAP Manual, the locality completed project scoping on or before 01/09/2013.
- This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of the \$650,000 EDA Program allocation as necessary to complete project financing.
- The LOCALITY will provide and maintain acceptable surety pursuant to the provisions of paragraph 2.c. of the Commonwealth Transportation Board's resolution dated December 7, 2011 approving the allocation from the Economic Development, Airport and Rail Access Fund.
- The LOCALITY shall provide up to \$150,000 in matching funds and the balance of project funding, as necessary, to fulfill project funding obligations. The LOCALITY has opted to retain the required matching funds and expenditure of these matching funds shall be documented by the DEPARTMENT as part of the project cost at such time as the maximum \$500,000 unmatched Economic Development Access (EDA) Program funding has been exceeded and prior to reimbursing the LOCALITY the corresponding state EDA Program matched funding amount.
- Project costs, eligible for reimbursement to the Economic Development Access Fund Policy shall be satisfactorily documented by the DEPARTMENT prior to processing reimbursement to the LOCALITY pursuant to current policy and procedures.
- Upon provision of satisfactory documentation of eligible capital outlay by the LOCALITY, the DEPARTMENT will determine eligible capital outlay in accordance with current policy and procedures for administering the Economic Development Access Program.

This attachment is certified and made an official attachment to this document by the parties to this agreement.

 2/25/2015
Authorized Locality Official and date

 03/03/15
Authorized VDOT Official
Recommendation and Date


Typed or printed name of person signing

Jay Guy, Program Manager
Typed or printed name of person signing